

PARK & MAIN					
Stalls: 84 Pay hours: 9 AM - 9 PM					
	Jan '12	YTD Total	Jan '11	YTD Total	YTD Diff + / -
Pay Station Gross Revenue	\$ 3,052.65	\$ 3,052.65	\$ 3,341.65	\$ 3,341.65	\$ (289.00)
Pay Station Transactions	1,446	1,446	1,475	1,475	(29)
Average time paid	2 hr 7 min	2 hr 7 min	2 hr 16 min	2 hr 16 min	-
Occupancy % 9 am - 9 pm	12.1%	12.1%	13.8%	13.8%	-1.7%
Occupancy % 9 am - 5 pm	10.0%				
Occupancy % 5 pm - 9 pm	16.3%				
Net revenue per stall	\$ 30.53	\$ 30.53	\$ 33.02	\$ 33.02	-\$2.49
Net revenue to owner	\$ 2,564.22	\$ 2,564.22	\$ 2,275.20	\$ 2,275.20	\$289.02

LAKE & CENTRAL					
Stalls: 50 Pay hours: 5 PM - 9 PM					
	Jan '12	YTD Total	Jan '11	YTD Total	YTD Diff + / -
Pay Station Gross Revenue	\$ 3,523.45	\$ 3,523.45	\$ 3,944.40	\$ 3,944.40	\$ (420.95)
Pay Station Transactions	1,908	1,908	2,074	2,074	(166)
Average time paid	1 hr 51 min	1 hr 51 min	1 hr 54 min	1 hr 54 min	-
Occupancy %	76.6%	76.6%	82.2%	82.2%	-5.6%
Net revenue per stall	\$ 62.01	\$ 62.01	\$ 69.42	\$ 69.42	-\$7.41

LAKESHORE PLAZA					
Stalls: 106, Auxiliary lot 17 Pay hours: 5 PM - 9 PM					
	Jan '12	YTD Total	Jan '11	YTD Total	YTD Diff + / -
Pay Station Gross Revenue	\$ 3,971.15	\$ 3,971.15	\$ 4,455.30	\$ 4,455.30	\$ (484.15)
Pay Station Transactions	2,102	2,102	2,452	2,452	(350)
Average time paid	1 hr 53 min	1 hr 53 min	1 hr 48 min	1 hr 48 min	-
Occupancy %	32.2%	32.2%	32.3%	32.3%	-0.1%
Net revenue per stall	\$ 28.41	\$ 28.41	\$ 31.88	\$ 31.88	-\$3.46

Note:

- 1) Pay Station gross revenues are from Cale's webpage
- 2) Park & Main month's net revenue is estimated, actuals are not available until the following month
- 3) Lake & Central and Lakeshore Plaza net revenues are estimated and based on a 12% for credit card fee
- 4) Occupancy is based on the actual revenue divided by the maximum potential revenue, because stalls could be paid for more than once, occupancy may exceed 100%